2014 CDBG/HOME APPLICATION -PRIORITY FACTORS SUMMARY RATING SHEET*

Applicant Name: <u>Lutheran Social Service of MN</u> Project Name: <u>Center for Changing Lives -</u>

<u>Duluth</u> <u>15-HM-02</u>

Amount Requested: \$200,000

| | Maximum Score | Applicant Earned Score |
|---|------------------|---------------------------|
| 1. Consolidated Plan (ConPlan) Priority | 25 | |
| ConPlan Community Development Goals | 16 | 14.9 |
| Priority Community Development Needs | 9 | 8.7 |
| 2. Project Readiness | 15 | |
| Timely Completion/Expenditure of funds | 10 | 9.0 |
| Additional Actions Needed | 5 | 4.2 |
| 3. Project Impact and Delivery | 30 | |
| Achievement of Expected Results | 6 | 5.4 |
| Target Clientele | 5 | 4.9 |
| Outcome Measurements | 10 | 8 |
| Number of Persons/Households to Benefit | 5 | 4.1 |
| Business/Operations Plan Approach | 4 | 3.9 |
| 4. Financial Considerations | 15 | |
| Sufficiency and Leveraging of Resources | 6 | 5.4 |
| Fiscal Support and Viability | 5 | 4.7 |
| Project Budget Detail/Use of Funds | 4 | 3.3 |
| 5. Applicant Attributes | 15 | |
| Project/Program Management Ability and Capacity | 6 | 4.9 |
| Past Performance/Experience | 5 | 4.4 |
| Quality of Application | 4 | 3.4 |

| Subtotal: | 89.1 |
|---------------|------|
| Bonus Points: | |

TOTAL APPLICATION SCORE: 89.1